

**City of Kenora  
Recreation & Cultural  
Expenditure Summary  
2010**

05-Feb-10

PSEUDO CODE	2007		2008		2009		2010	
	Budget	Actual	Budget	Actual	Budget	Prelim	Budget	Prelim
<b>Expenditures</b>								
Parks	234,349	217,788	257,216	262,100	271,326	289,872	287,335	12,919
Parks Vehicles & Equip	0	0	0	0	0	0	8,722	900
Anicinabe Park	16,945	20,651	18,053	9,906	18,347	45,309	20,617	38
Coney Island Park	21,967	18,784	23,074	16,320	27,269	27,950	28,064	37
Norman Park	5,898	3,194	7,112	4,451	6,608	4,217	5,168	0
Harbourfront	198,660	190,584	169,497	189,293	159,009	161,587	167,183	298
Ballfields	42,617	39,349	49,872	39,924	42,473	52,110	49,861	0
KAR - Special Events	100,737	100,737	133,237	100,737	136,500	136,500	136,500	0
Parks & Facilities Vehicles	9,811	43,857	19,253	30,289	37,666	36,486	22,898	1,262
KRC Complex	893,303	1,040,854	901,923	1,091,213	1,457,800	1,424,203	1,489,705	26,144
Parks & Facilities Management	203,736	120,439	0	0	0	0	0	0
Thistle Arena	264,918	298,517	282,825	239,252	70,861	107,532	80,586	300
MSFC Pool	613,034	618,678	666,923	597,590	544,510	557,792	575,846	0
KRC Concession	0	-32	0	0	0	10,550	23,633	0
KRC External Facilities	24,419	39,701	22,687	24,451	15,126	18,776	22,326	0
KM Arena & Complex	239,416	313,039	259,764	285,831	284,103	278,568	333,122	1,777
KM Concession	12,988	21,963	19,270	19,310	18,970	15,454	500	0
JM Arena & Complex	24,611	26,795	26,795	29,550	26,902	25,374	26,999	700
Recreation Programs	900	520	900	786	2,000	4,096	5,070	0
Fitness Centre	107,752	95,548	111,813	95,835	98,343	98,040	106,254	0
Child Minding Centre	0	9,447	29,442	20,712	7,182	6,419	0	0
Community Events	6,017	3,478	6,115	3,393	1,376	4,201	1,376	0
Teams and Clubs	16,500	16,366	16,250	14,307	16,000	16,415	24,000	0
Kenora Public Library	452,821	452,821	491,195	495,845	508,241	508,241	530,802	0
Lake of the Woods Museum	165,811	165,811	185,435	218,061	206,691	210,505	216,927	1,411
<b>Total Expenditures</b>	<b>3,657,210</b>	<b>3,858,889</b>	<b>3,698,651</b>	<b>3,789,156</b>	<b>3,957,303</b>	<b>4,040,197</b>	<b>4,163,494</b>	<b>45,786</b>